## CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

# Odense Cemetery #12

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

				2014 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2014	2		<u> </u>	
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers					
Statement of Indebt. & Lease/P	urchase				
Fund	K.S.A.				
General	17-1330	4	12,644	4,803	1.609
Debt Service	10-113				
,				,	
Totals		xxxxxxxxx	12,644	4,803	1,609
Budget Summary		5	Is a Resolution required?	<del></del>	County Clerk's Use Onl
Neighborhood Revitalization R	lebate			4	2 98445
Resolution		1			Nov. 1, 2013 Total
	····		J		Assessed Valuation
Assisted by:					L
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Attest: October 18th	2013	J	'		
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County Clerk	_			verning Body	
County Clerk			Go	verning body	
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Odense Cemetery #12 Neosho County

# Computation to Determine Limit for 2014

				Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+	\$_	4,786
2.	Debt Service Levy in 2013 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$_	4,786
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	8,511		
5.	Increase in Personal Property for 2013:  5a. Personal Property 2013 + 36,511  5b. Personal Property 2012 - 39,109  5c. Increase in Personal Property (5a minus 5b) +	0 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013:	4,621		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	13,132		
8.	Total Estimated Valuation July, 1,2013 2,986,829			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,973,697		
10.	Factor for Increase (7 divided by 9)	0.00442		
11.	Amount of Increase (10 times 3)	+	\$_	21
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	4,807
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	4,807

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Odense Cemetery #12 Neosho County

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allc	Allocation for Year 2014	014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	4,786	923	13	31
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
	4,786	923	13	31

County Treas MVT Estimate

County Treas RVT Estimate

MVT Factor 0.19285

County Treas 16/20 M Vehicle Tax Estimate

RVT Factor 0.00272

16/20M Factor 0.00648

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Adopted Budget	Prior Year	Current Year Estimate for 2013	Proposed Budget Year for 2014
General	Actual for 2012	9,817	7,103
Unencumbered Cash Balance Jan 1	8,927	9,617	7,103
Receipts:		1 786	xxxxxxxxxxxxx
Ad Valorem Tax		4,780	*************
Delinquent Tax			923
Motor Vehicle Tax			13
Recreational Vehicle Tax			31
16/20M Vehicle Tax			0
LAVTR			
In Lieu of Taxes	5,697		
Distribution from County	3,097		
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111. 5			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	5,697	4,786	967
Total Receipts		14,603	8,070
Resources Available:	14,624	14,003	0,070
Expenditures:	4,807	7,500	12,644
Expenditures:	4,807	7,500	12,044
	1		
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Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	1		,
Total Expenditures	4,807	7,500	12,644
Unencumbered Cash Balance Dec 31	9,817		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount		11,280	XXXXXXXXXXXXXXXXXX
2012-2012-225011-0111911191119		n-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	5.0%	229
		2013 Ad Valorem Tax	
	Amount of	actoria raiotem tax	7,00.

2014

## NOTICE OF BUDGET HEARING

The governing body of Odense Cemetery #12

Neosho County

will meet on September 29th, 2013 at 7:00 P.M. at Odense Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estin	nate for 2013	Proposed Budget Year for 2014			
		Actual		Actual	Budget Authority	Amount of 2013	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	4,807	1.440	7,500	1.572	12,644	4,803	1.608	
Debt Service								
Totals	4,807	1.440	7,500	1.572	12,644	4,803	1.608	
Less: Transfers	4,807	1.440	7,500	1.572	0	.,505		
Net Expenditures	4,807		7,500		12,644			
Total Tax Levied	4,786		4,786		xxxxxxxxxxxx	x X		
Assessed Valuation	3,324,237		3,044,946		2,986,829			
Outstanding Indebtedr	ness.							
Jan 1,	<u>2011</u>		2012		2013			
G.O. Bonds	0		0		0	]		
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0	]		
Total	. 0		0		00	,		
*Tax rates are expres	esed in mills.							
Karen W	/alters							
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